

Cavan Local Community Development Committee

County Cavan LEADER Local Development Strategy 2016

EXTRACT

Section 4 LDS Action Plan



An Roinn Ealaíon, Oidhreachta,
Gnóthaí Réigiúnacha, Tuaithe agus Gaeltachta
Department of Arts, Heritage,
Regional, Rural and Gaeltacht Affairs



The European Agricultural Fund
for Rural Development:
Europe investing in rural areas



Ireland's European Structural and
Investment Funds Programmes
2014-2020
Co-funded by the Irish Government
and the European Union



Department of
Agriculture,
Food and the Marine
An Roinn
Talmhaíochta,
Bia agus Mara

Section 4 LDS Action Plan

4.1 LDS Vision

Vision for Rural Development Programme

To develop sustainable rural communities throughout County Cavan, through the provision of a programme that will enhance the social, natural, human, physical and financial resources available to individuals and communities and thereby make Cavan 2020 a place that we can be proud of a place where people can have a good quality of life; a better place to live work and to enjoy.

4.2 Local Objectives & Strategic Actions (Programme Themes & Sub Themes)

Job Creation and Employment Opportunities

Within each action there is a note of the number of longer term job opportunities expected to be created as a result of the activities of the programme and in addition to this there is a reference to the number of jobs expected to be created or sustained during the period of construction or installation work. The calculation for these shorter term construction capital related jobs is based upon research by the Association of Researchers in Construction Management (ARCON) their research can be viewed at www.arcon.ac.uk and they conclude that for every £75,000-00 sterling expended one full time job equivalent is created for the duration of the works being undertaken. Taking the euro equivalent to be approximately €100,000-00 at current rates of exchange and limiting the application to the expected construction type works envisaged this would mean that this programme would create a further additional forty five construction related jobs for the duration of the particular works over the lifetime of the strategy. However in the absence of the relevant social clauses which while available under European Law have not been adopted by Ireland at this time it is more difficult to be certain as to the extent that this will contribute to employment and job opportunities in the local area.

1. Economic Development, Enterprise Development & Job Creation

1.1 Rural Tourism

Table 4.1

<u>Local Objective 1.1</u>	
Title of Local Objective	Building on the strengths of local rural tourism for a sustainable future.
LEADER Theme/ Sub-Theme	Economic Development, Enterprise Development and Job Creation Rural Tourism
Brief Rationale for the Objective	County Cavan has a vast area of waterways and lakes, an unspoilt natural landscape and under developed historical/cultural assets, which make it an ideal tourism destination for Irish and foreign visitors. This objective will seek to enhance the economic and social contribution of tourism to County Cavan
Financial Allocation (€)	€1,000,000-00
No. of Strategic Actions for the Objective	6

Table 4.2

Strategic Action 1.1.1	
Title of Strategic Action 1.1.1:	Sustainable development of new & existing outdoor/indoor recreation/leisure tourism.
Brief Description of Strategic Action 1.1.1:	Sustainable development of new & existing outdoor/indoor recreation/leisure tourism activities and equipment, including water based, blueways, equestrian, walkway/greenway projects.
Primary Target Group(s):	Tourism /Leisure Facility providers.
Geographic Area:	Projects throughout County Cavan will be considered for funding including the identified disadvantaged urban and rural locations.
Organisation who will deliver the Action:	Breffni Integrated Ltd
Any collaborating Organisations:	Fáilte Ireland. Local Authority Tourism Officer.
Timeframe for Delivery of Action:	Q1/2016 – Q4/2020.
Anticipated Outputs/ Indicators & Targets:	5 new/existing outdoor/indoor recreation/leisure tourism facilities Number of jobs created 2 F/T and 3 P/T Short-term Construction Jobs 2 FTE Number of visitors 4,000-

Table 4.3

Strategic Action 1.1.2	
Title of Strategic Action 1.1.2:	Heritage site preservation renovation & support for events with a tourism/cultural/heritage focus
Brief Description of Strategic Action 1.1.2:	Support the preservation, renovation & promotion of heritage attractions & amenities in County Cavan (Ireland's Ancient East) and new & existing events with a tourism/cultural/heritage focus.
Primary Target Group(s):	Heritage Groups, Individuals, Community Organisations, Accommodation Providers
Geographic Area:	Projects throughout County Cavan will be considered for funding including the identified disadvantaged urban and rural locations.
Organisation who will deliver the Action:	Breffni Integrated Ltd
Any collaborating Organisations:	Heritage Council, LA Heritage Officer, LA Planning Office, Coillte
Timeframe for Delivery of Action:	Q1/2016 – Q4/2020.
Anticipated Outputs/ Indicators & Targets:	5 heritage site preservation/renovation and support for events with a tourism/cultural/heritage focus Number of jobs created 0 F/T and 2 P/T Short-term Construction Jobs 2 FTE Number of visitors 3,000-

Table.4 4

Strategic Action 1.1.3	
Title of Strategic Action 1.1.3:	Support for specialised tourism initiatives including capital, marketing and equipment.
Brief Description of Strategic Action 1.1.3:	To support specialised tourism initiatives in order to attract visitors to the Cavan This action will also include analysis and development funding.
Primary Target Group(s):	Tourism/Heritage/Community Organisations, Accommodation Providers, Private Tourism Promoters, Tour Guides, Angling organisations.
Geographic Area:	Projects throughout County Cavan will be considered for funding including the identified disadvantaged urban and rural locations.
Organisation who will deliver the Action:	Breffni Integrated Ltd
Any collaborating Organisations:	Fáilte Ireland, LA Tourism Officer, LA Heritage Officer, Local Angling clubs, Inland Fisheries Ireland, Heritage Council
Timeframe for Delivery of Action:	Q1/2016 – Q4/2020.
Anticipated Outputs/ Indicators & Targets:	2 specialised tourism initiatives Number of jobs created 0 F/T and 2 P/T Short-term Construction Jobs 2 FTE Number of visitors 500

Table 4.5

Strategic Action 1.1.4	
Title of Strategic Action 1.1.4:	Support the development of new and existing angling facilities (including marketing, fishing festivals and branding.)
Brief Description of Strategic Action 1.1.4:	To support the development of angling facilities including festivals or special/promotional events, facilities, marketing and promotional initiatives and analysis and development funding
Primary Target Group(s):	Angling Clubs, Tourism Providers, Anglers
Geographic Area:	Projects throughout County Cavan will be considered for funding including the identified disadvantaged urban and rural locations.
Organisation who will deliver the Action:	Breffni Integrated Ltd
Any collaborating Organisations:	Fáilte Ireland, LA Tourism Officer, Local Angling Clubs, Inland Fisheries Ireland
Timeframe for Delivery of Action:	Q1/2016 – Q4/2020.
Anticipated Outputs/ Indicators & Targets:	4 new/existing angling facilities developed Number of jobs created 0 x F/T and 2 P/T Number of visitors 600 - 700

Table 4.6

Strategic Action 1.1.5	
Title of Strategic Action 1.1.5:	Support for sustainable tourism accommodation units & facilities.
Brief Description of Strategic Action 1.1.5:	This strategic action will support the development of tourism accommodation to increase bed nights by funding caravan/camping parks, hostel, glamping/boutique camping, self-catering, B&Bs, marketing/promotion and analysis and development funding for these projects.
Primary Target Group(s):	Accommodation providers, Tourism/Leisure facility owners
Geographic Area:	Projects throughout County Cavan will be considered for funding including the identified disadvantaged urban and rural locations.
Organisation who will deliver the Action:	Breffni Integrated Ltd
Any collaborating Organisations:	Fáilte Ireland, Local Authority Tourism Officer, Cavan LEO.
Timeframe for Delivery of Action:	Q1/2016 – Q4/2020.
Anticipated Outputs/ Indicators & Targets:	5 new/existing tourism accommodation facilities Number of jobs created 2 x F/T and 6 P/T Short-term Construction Jobs 2 FTE Number of visitors 1,200-

Table 4.7

Strategic Action 1.1.6	
Title of Strategic Action 1.1.6:	Tourism training initiatives in: ICT, marketing, financial management, E-commerce, tour guides & gillies.
Brief Description of Strategic Action 1.1.6:	To support relevant training initiatives in relation to tourism in the areas of IT, marketing, financial management, E-commerce, tour guides & gillies.
Primary Target Group(s):	Tourism/Heritage/Community Organisations, Accommodation Providers, Private Tourism Promoters, Tour Guides, Angling Organisations
Geographic Area:	Projects throughout County Cavan will be considered for funding including the identified disadvantaged urban and rural locations.
Organisation who will deliver the Action:	Breffni Integrated Ltd.
Any collaborating Organisations:	Fáilte Ireland, LA Tourism Officer, LA Heritage Officer, Local Angling Clubs, Inland Fisheries Ireland, Heritage Council
Timeframe for Delivery of Action:	Q1/2016 – Q4/2020.
Anticipated Outputs/ Indicators & Targets:	4 tourism training initiatives Number of trainees – 60 Number of jobs created and 1 P/T

1.2 Enterprise Development

Table 4.8

<u>Local Objective 1.2</u>	
Title of Local Objective	Supporting enterprise and entrepreneurs in County Cavan.
LEADER Theme/ Sub-Theme	Economic Development, Enterprise Development and Job Creation Enterprise
<u>Brief Rationale for the Objective</u>	Particular areas of County Cavan have been identified as areas of high unemployment; this is supported by the findings of the area profile. Public consultation has identified the potential for increased economic activity, which can be achieved with the assistance of grant support.
Financial Allocation (€)	€782,800-00
No. of Strategic Actions for the Objective	3

Table 4.9

<u>Strategic Action 1.2.1</u>	
Title of Strategic Action 1.2.1:	Capital, marketing and A&D support for start-up or existing enterprise including the purchase of equipment.
<u>Brief Description of Strategic Action 1.2.1:</u>	This strategic action will support the development of start-up/existing businesses in order to create employment opportunities, in a range of economic sectors.
Primary Target Group(s):	SME's/Micro Enterprises, Community Organisations, Farmers, Food Producers, Artists & Craft workers
Geographic Area:	Projects throughout County Cavan will be considered for funding including the identified disadvantaged urban and rural locations.
Organisation who will deliver the Action:	Breffni Integrated Ltd
Any collaborating Organisations:	LEO, Enterprise Ireland, Design & Craft Council of Ireland, Teagasc, IFA, Bórd Bia, LA Arts Officer, Arts Council
Timeframe for Delivery of Action:	Q1/2016 – Q4/2020.
Anticipated Outputs/ Indicators & Targets:	10 start-up or existing enterprises Number of jobs created 10 x F/T and 5 x P/T

Table 4.10

Strategic Action 1.2.2	
Title of Strategic Action 1.2.2:	Provision of Enterprise Space for Business Development.
Brief Description of Strategic Action 1.2.2:	This strategic action will support the development of start-up/existing businesses in order to create employment opportunities through the provision of enterprise space.
Primary Target Group(s):	Community Organisations and other promoters.
Geographic Area:	Projects throughout County Cavan will be considered for funding including the identified disadvantaged urban and rural locations.
Organisation who will deliver the Action:	Breffni Integrated Ltd
Any collaborating Organisations:	LEO, Enterprise Ireland,
Timeframe for Delivery of Action:	Q1/2016 – Q4/2020.
Anticipated Outputs/ Indicators & Targets:	3 Enterprise/Business units developed Short-term Construction Jobs 2.5 FTE The space will provide for future jobs growth.

Table 4.11

Strategic Action 1.2.3	
Title of Strategic Action 1.2.3:	Support for relevant training initiatives in relation to enterprise.
Brief Description of Strategic Action 1.2.3:	To support the enterprise sector in all relevant training requirements in the areas of IT, marketing, E-commerce, financial management and specialised training. Potential promoters will be animated and can apply for funding including analysis and development funding to support and develop their project ideas.
Primary Target Group(s):	SME's/Micro Enterprises, Community Organisations, Farmers, Food Producers, Artists & Craft workers
Geographic Area:	Projects throughout County Cavan will be considered for funding including the identified disadvantaged urban and rural locations.
Organisation who will deliver the Action:	Breffni Integrated Ltd
Any collaborating Organisations:	CMETB, Design & Craft Council of Ireland, Bórd Bia, Teagasc, IFA, LA Arts Officer, Arts Council
Timeframe for Delivery of Action:	Q1/2016 – Q4/2020.
Anticipated Outputs/ Indicators & Targets:	3 business training initiatives Number of jobs created 0 x F/T and 1 x P/T Number of Trainees - 30

1.3 Rural Towns

Table 4.12

Local Objective 1.3	
Title of Local Objective	To support the sustainable renewal of rural towns in County Cavan.
LEADER Theme/ Sub-Theme	Economic Development, Enterprise Development and Job Creation Rural Towns
Brief Rationale for the Objective	This objective will seek to regenerate and make rural towns and villages more attractive places in which to live, do business and also attract visitors by supporting the upgrading and creation of facilities including town and village enhancement projects, development plans, support for festivals and training courses.
Financial Allocation (€)	€1,000,000-00
No. of Strategic Actions for the Objective	4

Table 4.13

Strategic Action 1.3.1	
Title of Strategic Action 1.3.1:	To support the enhancement and sustainable renewal of towns in the County
Brief Description of Strategic Action 1.3.1:	This strategic action will support the development of town/village enhancement and renewal actions through the preparation of plans, through animation, analysis and development funding, capital and marketing projects as required.
Primary Target Group(s):	Community Groups, Tidy Towns Groups, Chambers of Commerce, Sporting Organisations, Farmers Markets, Local Businesses, Garda, LA
Geographic Area:	Projects throughout County Cavan will be considered for funding including the identified disadvantaged urban and rural locations.
Organisation who will deliver the Action:	Breffni Integrated Ltd
Any collaborating Organisations:	LA Planning Office, LA Heritage Officer, LA Economic Development Officer and Cavan LEO.
Timeframe for Delivery of Action:	Q1/2016 – Q4/2020.
Anticipated Outputs/ Indicators & Targets:	6 town renewal projects Population benefiting: 25,000- Short-term Construction Jobs 8 FTE

Table 4.14

<u>Strategic Action 1.3.2</u>	
Title of Strategic Action 1.3.2:	Address training needs for communities specific to Rural Towns.
Brief Description of Strategic Action 1.3.2:	To support the community sector in all relevant training requirements in the areas of organisational development sustaining the organisation, project management, event organisation, Festival Training, Community Gardening and specialised training.
Primary Target Group(s):	Community groups, Tidy Towns Organisations, Chambers of Commerce, Sporting Organisations, Farmers Markets, SME/Micro Enterprises
Geographic Area:	Projects throughout County Cavan will be considered for funding including the identified disadvantaged urban and rural locations.
Organisation who will deliver the Action:	Breffni Integrated Ltd.
Any collaborating Organisations:	CMETB, LEO, Sports Partnership, Irish Country Markets
Timeframe for Delivery of Action:	Q1/2016 – Q4/2020.
Anticipated Outputs/ Indicators & Targets:	3 training initiatives Number of jobs created 0 x F/T and 2 x P/T Number of trainees: 75

Table 4.15

<u>Strategic Action 1.3.3</u>	
Title of Strategic Action 1.3.3:	Capital, marketing and analysis and development support for recreational facilities and the purchase of equipment.
Brief Description of Strategic Action 1.3.3:	This strategic action will support the development/upgrading of recreational facilities to enhance and provide attractive communal spaces.
Primary Target Group(s):	Community Groups, Tidy towns groups, Chambers of Commerce, Sporting organisations, Farmers Markets, Local businesses, LA
Geographic Area:	Projects throughout County Cavan will be considered for funding including the identified disadvantaged urban and rural locations.
Organisation who will deliver the Action:	Breffni Integrated Ltd.
Any collaborating Organisations:	Tourism Ireland, Cavan Sports Partnership, Irish Country Markets, Local Authority
Timeframe for Delivery of Action:	Q1/2016 – Q4/2020.
Anticipated Outputs/ Indicators & Targets:	7 recreational projects Population benefiting: 25,000-

Table 4.16

<u>Strategic Action 1.3.4</u>	
Title of Strategic Action 1.3.4:	Development & promotion of unique social events, festivals & activities in rural towns.
Brief Description of Strategic Action 1.3.4:	To support the development & promotion of unique social and cultural events, festivals & activities including food related events to enhance the local milieu and attract visitors to the area
Primary Target Group(s):	Community Groups, Tidy Towns Organisations, Chambers of Commerce, Irish Country Markets, Locally based performing groups (dramatic, musical etc.) Food Producers, Sporting Organisations, Local Businesses, LA
Geographic Area:	Projects throughout County Cavan will be considered for funding including the identified disadvantaged urban and rural locations.
Organisation who will deliver the Action:	Breffni Integrated Ltd.
Any collaborating Organisations:	Fáilte Ireland, LA Tourism Officer
Timeframe for Delivery of Action:	Q1/2016 – Q4/2020.
Anticipated Outputs/ Indicators & Targets:	8 events/festivals Population benefiting: 25,000-

1.4 Broadband

Table 4.17

<u>Local Objective 1.4</u>	
Title of Local Objective	To contribute to the development of access to ICT and high speed connectivity for rural areas of the County.
LEADER Theme/ Sub-Theme	Economic Development, Enterprise Development and Job Creation Broadband
Brief Rationale for the Objective	Limited Broadband coverage in parts of the County is having an adverse effect on business and community development and by supporting the purchase of equipment this will help maximise any existing broadband coverage. ICT training courses will assist target groups in developing their computer skills.
Financial Allocation (€)	€200,000-00
No. of Strategic Actions for the Objective	2

Table 4.18

Strategic Action 1.4.1	
Title of Strategic Action 1.4.1:	Support for access to reliable and high-speed broadband.
Brief Description of Strategic Action 1.4.1:	This strategic action will support the purchase of small scale broadband equipment in order to boost existing broadband connection for communities and local businesses. Potential promoters will be animated and can also apply for analysis and development funding to support and develop their project ideas.
Primary Target Group(s):	Community Organisations, SME/Micro Enterprises
Geographic Area:	Projects throughout County Cavan will be considered for funding including the identified disadvantaged urban and rural locations.
Organisation who will deliver the Action:	Breffni Integrated Ltd.
Any collaborating Organisations:	Department of Communications Energy and National Resources, National Broadband Plan
Timeframe for Delivery of Action:	Q1/2016 – Q4/2020.
Anticipated Outputs/ Indicators & Targets:	8 broadband enhancement initiatives Population benefiting: 8,000- Short-term Construction Jobs 1.5 FTE

Table 4.19

Strategic Action 1.4.2	
Title of Strategic Action 1.4.2:	Support training programmes in ICT
Brief Description of Strategic Action 1.4.2:	This strategic action will support the provision of basic ICT training to target groups such as older people, youth, farm families and communities. Potential promoters will be animated and can apply for analysis and development funding to support and develop their project ideas.
Primary Target Group(s):	Community Groups, Older & Young people, Farm Families and hard to Reach Groups
Geographic Area:	Projects throughout County Cavan will be considered for funding including the identified disadvantaged urban and rural locations.
Organisation who will deliver the Action:	Breffni Integrated Ltd.
Any collaborating Organisations:	CMETB, Teagasc, Foróige, Mácrá, Comhairle na nÓg, Older Peoples Network, Community ICT Services.
Timeframe for Delivery of Action:	Q1/2016 – Q4/2020.
Anticipated Outputs/ Indicators & Targets:	3 training initiatives Population benefiting: 45 Number of jobs created 0 x F/T and 1 x P/T

2. Social Inclusion

2.1 Provision of Basic Services targeted at hard to reach communities

Table 4.20

<u>Local Objective 2.1</u>	
Title of Local Objective	Making Basic Services available to meet community needs.
LEADER Theme/ Sub-Theme	Social Inclusion Basic Services Targeted at Hard to Reach Communities
<u>Brief Rationale for the Objective</u>	Rural isolation has been identified as a source of social exclusion and the provision of facilities, access and transport will help reduce this isolation. Training courses will also help with integration and the provision of skills.
Financial Allocation (€)	€1,597,930-00
No. of Strategic Actions for the Objective	4

Table 4.21

<u>Strategic Action 2.1.1</u>	
Title of Strategic Action 2.1.1:	Construction and upgrading of new and existing community, sporting & recreational facilities.
<u>Brief Description of Strategic Action 2.1.1:</u>	To support the construction and upgrading, including access to new and existing community/sporting/recreational facilities, and the purchase of equipment which will include security/crime prevention equipment, thus providing community services for all.
Primary Target Group(s):	Community Groups, Sports/Community/Recreational Organisations, Older People's Groups, Disability Support Groups, Sports Clubs & Organisations, SME/Micro Enterprises
Geographic Area:	Projects throughout County Cavan will be considered for funding including the identified disadvantaged urban and rural locations.
Organisation who will deliver the Action:	Breffni Integrated Ltd.
Any collaborating Organisations:	Local Authority, Cavan Sports Partnership, LA Planning Office, Age Action Ireland, County Cavan Access Association
Timeframe for Delivery of Action:	Q1/2016 – Q4/2020.
Anticipated Outputs/ Indicators & Targets:	10 new/existing community facilities Population benefiting: 15,000- Short-term Construction Jobs 13 FTE

Table 4.22

Strategic Action 2.1.2	
Title of Strategic Action 2.1.2:	Training initiatives to help remove barriers for those in hard to reach communities.
Brief Description of Strategic Action 2.1.2:	Training initiatives to allow all members of society gain access to training programmes through a wide variety of training which will provide them with the necessary skills to secure possible employment, encourage volunteerism, health and well-being and remove barriers for those in hard to reach communities.
Primary Target Group(s):	Disability Support Groups, Community Organisations, Community Groups, Counselling Service Providers, Youth Organisations, Farmers, Elderly Support Groups
Geographic Area:	Projects throughout County Cavan will be considered for funding including the identified disadvantaged urban and rural locations.
Organisation who will deliver the Action:	Breffni Integrated Ltd.
Any collaborating Organisations:	Disability Support Groups, Rehab Ireland, CMETB, CPPN, Community & Voluntary sector, Volunteer Ireland, IFA, Cavan Traveller Movement.
Timeframe for Delivery of Action:	Q1/2016 – Q4/2020.
Anticipated Outputs/ Indicators & Targets:	5 training initiatives Population benefiting: 75 Number of jobs created 0 x F/T and 2 x P/T

Table 4.23

Strategic Action 2.1.3	
Title of Strategic Action 2.1.3:	Transport and Access.
Brief Description of Strategic Action 2.1.3:	The need for transport and the cost of transport is a key barrier in terms of social exclusion, economic development, rural tourism, access to services education and training. Transport becomes the barrier to access and may not always be accounted for in strategies or project proposals.
Primary Target Group(s):	Disability Support Groups, Community Organisations, Community Groups, Counselling Service Providers, Youth Organisations, Farmers, Elderly Support Groups
Geographic Area:	Projects throughout County Cavan will be considered for funding including the identified disadvantaged urban and rural locations.
Organisation who will deliver the Action:	Breffni Integrated Ltd.
Any collaborating Organisations:	Cavan Monaghan Transport Coordination Unit, Community & Voluntary sector & service providers.
Timeframe for Delivery of Action:	Q1/2016 – Q4/2020.
Anticipated Outputs/ Indicators & Targets:	4 Transport Projects Population benefiting – 50 Number of jobs created 0 x F/T and 1 x P/T

Table 4.24

<u>Strategic Action 2.1.4</u>	
Title of Strategic Action 2.1.4:	Rural Services.
Brief Description of Strategic Action 2.1.4:	Support the provision of community based rural services for isolated & disadvantaged individuals & groups affected by withdrawal of or lack of services.
Primary Target Group(s):	Disability Support Groups, Community Organisations, Community Groups, Counselling Service Providers, Youth Organisations, Farmers, Elderly Support Groups
Geographic Area:	Projects throughout County Cavan will be considered for funding including the identified disadvantaged urban and rural locations.
Organisation who will deliver the Action:	Breffni Integrated Ltd.
Any collaborating Organisations:	Disability Support Groups, Rehab Ireland, CMETB, CPPN, Community & Voluntary sector, Volunteer Ireland, IFA
Timeframe for Delivery of Action:	Q1/2016 – Q4/2020.
Anticipated Outputs/ Indicators & Targets:	Number of jobs created 0 x F/T and 2 x P/T Population benefiting – isolated and rural dwellers with limited mobility.

2.2 Rural Youth

Table 4.25

<u>Local Objective 2.2</u>	
Title of Local Objective	Enhancing the life chances for Rural Youth.
LEADER Theme/ Sub-Theme	Social Inclusion
Brief Rationale for the Objective	This objective will seek to reach out to young people in order to help them become integrated into and take an active role in the community. Support will be provided for; sports/arts based facilities, drama/music projects including purchase of equipment and provide support for training initiatives including employability linked projects tailored for youth needs.
Financial Allocation (€)	€426,115-00
No. of Strategic Actions for the Objective	3

Table 4.26

Strategic Action 2.2.1	
Title of Strategic Action 2.2.1:	Support new & existing community youth sports & recreation facilities including the purchase of new equipment.
Brief Description of Strategic Action 2.2.1:	This strategic action will support the creation and upgrading of facilities specifically targeted at young people, such as sports, arts based, drama/music, this can also include the purchase of equipment. Services for younger children will also be included.
Primary Target Group(s):	Sports Organisations, Youth Organisations, Community Organisations, Community Childcare Services.
Geographic Area:	Projects throughout County Cavan will be considered for funding including the identified disadvantaged urban and rural locations.
Organisation who will deliver the Action:	Breffni Integrated Ltd.
Any collaborating Organisations:	Sports Partnership, CMETB, Mácrá na Féirme, Foróige, Youthreach, Comhairle na nÓg, County Childcare Committee.
Timeframe for Delivery of Action:	Q1/2016 – Q4/2020.
Anticipated Outputs/ Indicators & Targets:	7 youth projects Youth participating: 140 Short-term Construction Jobs 3 FTE

Table 4.27

Strategic Action 2.2.2	
Title of Strategic Action 2.2.2:	Youth specific training programmes.
Brief Description of Strategic Action 2.2.2:	Support youth specific training programmes to enable young people to take a greater part in society and reach their full potential. The training initiatives could include; ICT skills, health/farm/road safety training and one off uniquely designed training courses for youth organisations. Potential promoters will be animated to deliver this service and apply for funding under this sub-theme.
Primary Target Group(s):	Community Organisations, Sports Groups, Youth Organisations, Volunteers
Geographic Area:	Projects throughout County Cavan will be considered for funding including the identified disadvantaged urban and rural locations.
Organisation who will deliver the Action:	Breffni Integrated Ltd
Any collaborating Organisations:	CMETB. Sports Partnerships. Foróige. Mácrá na Féirme. IFA.
Timeframe for Delivery of Action:	Q1/2016 – Q4/2020.
Anticipated Outputs/ Indicators & Targets:	4 training initiatives Youth participating: 60 Number of jobs created 0 x F/T and 2 x P/T

Table 4.28

Strategic Action 2.2.3	
Title of Strategic Action 2.2.3:	Youth Development Initiatives.
Brief Description of Strategic Action 2.2.3:	Promotion of youth development complimentary to other youth work actions to address gaps in service provision.
Primary Target Group(s):	Community Organisations, Sports Groups, Youth Organisations, Volunteers
Geographic Area:	Projects throughout County Cavan will be considered for funding including the identified disadvantaged urban and rural locations.
Organisation who will deliver the Action:	Breffni Integrated Ltd
Any collaborating Organisations:	CMETB. Sports Partnerships. Foróige. Mácrá na Féirme. IFA.
Timeframe for Delivery of Action:	Q1/2016 – Q4/2020.
Anticipated Outputs/ Indicators & Targets:	Youth participating - 40

3. Rural Environment

3.1 Protection and sustainable use of water resources

Table 4.29

Local Objective 3.1	
Title of Local Objective	Maintaining the integrity of local water sources into the future.
LEADER Theme/ Sub-Theme	Rural Environment Protection and Sustainable use of Water Resources
Brief Rationale for the Objective	As our population continues to increase there is an ever increasing need to conserve and protect our drinking water sources and supplies. The provision of protection to vulnerable water sources will help reduce contamination and bank/shore erosion. Training programmes will help raise awareness of the value of safe drinking water and the need for greater savings.
Financial Allocation (€)	€426,115-00
No. of Strategic Actions for the Objective	3

Table 4.30

Strategic Action 3.1.1	
Title of Strategic Action 3.1.1:	Rain water harvesting projects.
Brief Description of Strategic Action 3.1.1:	This strategic action will support community groups, housing associations, sporting clubs and farmers to harvest rain water for use in their facilities or farm. Potential promoters will be animated and can also apply for analysis and development funding to support and develop their project idea, e.g. carry out water audits and conservation plans.
Primary Target Group(s):	Community Groups, Housing Organisations, Sporting Clubs, Farmers
Geographic Area:	Projects throughout County Cavan will be considered for funding including the identified disadvantaged urban and rural locations.
Organisation who will deliver the Action:	Breffni Integrated Ltd.
Any collaborating Organisations:	LA Planning Office, Sports Partnership, Teagasc
Timeframe for Delivery of Action:	Q1/2016 – Q4/2020.
Anticipated Outputs/ Indicators & Targets:	4 rainwater harvesting initiatives Short-term Construction Jobs 1 FTE Number of jobs created 0 x F/T and 2 x P/T

Table 4.31

Strategic Action 3.1.2	
Title of Strategic Action 3.1.2:	Water Source Protection Projects.
Brief Description of Strategic Action 3.1.2:	This strategic action will encourage land owners and others to fence off vulnerable waterways thus protecting our rivers and lakes and resulting in natural bank restoration.
Primary Target Group(s):	Farmers, Rural Dwellers and all those working in or using the countryside/water source catchment areas, community based Group Water Schemes.
Geographic Area:	Projects throughout County Cavan will be considered for funding including the identified disadvantaged urban and rural locations.
Organisation who will deliver the Action:	Breffni Integrated Ltd.
Any collaborating Organisations:	Teagasc, IFA, LA, community group water schemes & members.
Timeframe for Delivery of Action:	Q1/2016 – Q4/2020.
Anticipated Outputs/ Indicators & Targets:	2 water source protection projects Short-term Construction Jobs 2 FTE

Table 4.32

<u>Strategic Action 3.1.3</u>	
Title of Strategic Action 3.1.3:	Training in water resource conservation and protection.
Brief Description of Strategic Action 3.1.3:	<p>Training initiatives to raise awareness of the importance of conservation and protection of water resources.</p> <p>This strategic action will support training initiatives on ways to address and raise awareness of the importance of conserving and protecting water resources for the whole community.</p>
Primary Target Group(s):	Community Groups, Sporting Clubs, Housing Organisations, Farmers, Tidy Towns Groups, Anglers, School Children, Young People
Geographic Area:	Projects throughout County Cavan will be considered for funding including the identified disadvantaged urban and rural locations.
Organisation who will deliver the Action:	Breffni Integrated Ltd
Any collaborating Organisations:	Inland Fisheries Ireland, Local Authority, CMETB, IFA, Angling Groups
Timeframe for Delivery of Action:	Q1/2016 – Q4/2020.
Anticipated Outputs/ Indicators & Targets:	2 training initiatives Number of jobs created 0 x F/T and 2 x P/T

3.2 Protection and improvement of local biodiversity

Table 4.33

<u>Local Objective 3.2</u>	
Title of Local Objective	Valuing and protecting local biodiversity.
LEADER Theme/ Sub-Theme	Rural Environment Protection and Improvement of Local Biodiversity
Brief Rationale for the Objective	With the loss of various species of wildlife, flora and fauna it is becoming increasingly important to protect and conserve areas of natural habitat. The protection and enhancement of fisheries will also have a knock on effect by providing increased fishing stocks and thereby attracting greater numbers of angling visitors to the County. Support to protect and enhance fisheries habitats and for initiatives regarding the protection of nesting sites for endangered species, funding for training programmes and for the development of biodiversity plans.
Financial Allocation (€)	€639,170-00
No. of Strategic Actions for the Objective	3

Table 4.34

Strategic Action 3.2.1	
Title of Strategic Action 3.2.1:	Support for the creation of biodiversity projects.
Brief Description of Strategic Action 3.2.1:	Education, awareness, analysis and development resulting in biodiversity and environmental improvements and promoting a sense of community ownership, upgrading of parks and river walks, establishment of nature corridors/biodiversity area/habitat creation, reintroduction of native plants and flowers, provision of information points/signage, publications & mobile device applications in order to highlight areas of local biodiversity.
Primary Target Group(s):	Community Organisations, Housing Associations, Tidy Towns Organisations, Heritage Groups, Chambers of Commerce
Geographic Area:	Projects throughout County Cavan will be considered for funding including the identified disadvantaged urban and rural locations.
Organisation who will deliver the Action:	Breffni Integrated Ltd.
Any collaborating Organisations:	LA Heritage Officer, Heritage Council, LA Planning Office
Timeframe for Delivery of Action:	Q1/2016 – Q4/2020.
Anticipated Outputs/ Indicators & Targets:	5 biodiversity initiatives Number of jobs created 0 x F/T and 3 x P/T

Table 4.35

Strategic Action 3.2.2	
Title of Strategic Action 3.2.2:	Protection and enhancement of natural habitats.
Brief Description of Strategic Action 3.2.2:	Development & improvement of fisheries and endangered species habitats. Protection of fisheries habitats by completing enhancement work such as; spawning gravel beds, weirs, clearance work, protective fencing, river bank improvements, Provision/protection of nesting sites for endangered species. Protection initiatives for rare protected or endangered plant life including initiatives to control invasive species. Analysis, development and animation funding
Primary Target Group(s):	Angling Organisations, Tourism Accommodation Providers
Geographic Area:	Projects throughout County Cavan will be considered for funding including the identified disadvantaged urban and rural locations.
Organisation who will deliver the Action:	Breffni Integrated Ltd
Any collaborating Organisations:	Inland Fisheries Ireland, LA Tourism Officer, LA Heritage Officer
Timeframe for Delivery of Action:	Q1/2016 – Q4/2020.
Anticipated Outputs/ Indicators & Targets:	3 natural habitat projects Short-term Construction Jobs 4 FTE Number of jobs created 0 x F/T and 1 x P/T

Table 4.36

Strategic Action 3.2.3	
Title of Strategic Action 3.2.3:	Support the development of bio-diversity training initiatives.
Brief Description of Strategic Action 3.2.3:	To support training initiatives on creating greater awareness of the importance of biodiversity for the whole community by supporting basic training in botany, flora and fauna, habitat management and conservation initiatives.
Primary Target Group(s):	Community Groups, Heritage Groups, Tourism Providers, Tidy Towns Organisations, Schools and Youth Organisations
Geographic Area:	Projects throughout County Cavan will be considered for funding including the identified disadvantaged urban and rural locations.
Organisation who will deliver the Action:	Breffni Integrated Ltd.
Any collaborating Organisations:	CMETB. Local Authority Heritage Officer. CPPN
Timeframe for Delivery of Action:	Q1/2016 – Q4/2020.
Anticipated Outputs/ Indicators & Targets:	2 training initiatives Number of jobs created 0 x F/T and 1 x P/T

3.3 Development of renewable energy

Table 4.37

Local Objective 3.3	
Title of Local Objective	Promoting sustainable responses to energy needs.
LEADER Theme/ Sub-Theme	Rural Environment Development of Renewable Energy
Brief Rationale for the Objective	This objective will seek to encourage communities, sports organisations, businesses and farmers to install renewable energy equipment also provide funding for energy saving initiatives. Provide funding for waste, recycling and upcycling initiatives and provide funding for training programmes on renewable energy.
Financial Allocation (€)	€319,585-00
No. of Strategic Actions for the Objective	2

Table 4.38

Strategic Action 3.3.1	
Title of Strategic Action 3.3.1:	Support for renewable energy projects.
Brief Description of Strategic Action 3.3.1:	This strategic action will support community/sporting/recreational organisations, housing associations, businesses and farmers in projects to reduce their energy costs. This action will support the purchase and installation of equipment promoters will be animated and can also apply for funding for analysis and development, e.g. energy audits in order to support and develop their project idea.
Primary Target Group(s):	Community Groups, Housing Organisations, Sporting Clubs, Farmers, Business Promoters
Geographic Area:	Projects throughout County Cavan will be considered for funding including the identified disadvantaged urban and rural locations.
Organisation who will deliver the Action:	Breffni Integrated Ltd.
Any collaborating Organisations:	SEAI, Sports Partnership, Inland Fisheries Ireland, LA Heritage Officer, LA Planning Office
Timeframe for Delivery of Action:	Q1/2016 – Q4/2020.
Anticipated Outputs/ Indicators & Targets:	5 renewable energy projects Short-term Construction Jobs 2 FTE Number of jobs created 1 x F/T and 1 x P/T

Table 4.39

Strategic Action 3.3.2	
Title of Strategic Action 3.3.2:	Training in energy awareness and alternative energy methods.
Brief Description of Strategic Action 3.3.2:	This strategic action will support training initiatives by creating greater awareness on how to conserve energy and reduce costs by supporting basic training in alternative energy, energy reduction initiatives and recycling.
Primary Target Group(s):	Community Groups, Housing Organisations, Sporting Clubs, Farmers, Business Promoters
Geographic Area:	Projects throughout County Cavan will be considered for funding including the identified disadvantaged urban and rural locations.
Organisation who will deliver the Action:	Breffni Integrated Ltd.
Any collaborating Organisations:	CMETB, SEAI, CPPN
Timeframe for Delivery of Action:	Q1/2016 – Q4/2020.
Anticipated Outputs/ Indicators & Targets:	2 training initiatives Number of jobs created 0 x F/T and 2 x P/T